

COEGA DEVELOPMENT CORPORATION

Maintenance of Civil and Building Infrastructure within COEGA SEZ:

Repairs and Resealing of Roads











Project Behind Schedule (days)	-3
Time Lapsed (%)	60%
Actual Completion Date:	September 29, 2022
Revised Completion Date:	September 29, 2022
EOT Granted (days)	0
Planned Completion Date:	September 29, 2022
Contract Duration (Weeks)	31
Commencement of Works	September 9, 2019
Commencement of Contract	September 1, 2019
OHS Plan Submited:	September 9, 2019

CONTRACT FINANCIAL INFORMATION

Project Deliverables:

The Appointment involved the general repairs, renovations, alterations and replacements of the following infrastructure:

- 1. Buildings;
- 2. Plumbing;
- 3. Aluminum Doors;
- 4. Canteen Equipment Maintenance;
- 5. Electrical Low Voltage Reticulations;
- 6. Emergency Power (Generators and UPSs);
- 7. Signage Road Side Signage
- 8. Electrical Medium Voltage Reticulation;
- 9. Fire Equipment;
- 10. Roads and Civil works;
- 11. Road Markings;
- 12. Specialized Bulk Water Systems;
- 13. Fencing, and;
- 14. Roof Repairs and Installation.

Project Team:

Employer:

COEGA Development Corporation



Employers Rep : Mr Mandla Maqanda

Contact No : (041) 403- 0825/ 0836611976

mandla.maqanda@coega.co.za

Consultant:

T-Square Engineers



Project Engineer: Kehitlhile Masisi Preng PrcPM PrcMentor PMP

T-SQUARE Contact No. (041) 368-7305 / 0824901132

Kehitlhile.masisi@tsquaregroup.co.za

Main Contractor

Focus Power Engineering (Pty) Ltd



Contracts Director: Ms Samukelisiwe Masisi
Contact No.: (082) 920 – 1784

samkem@focuspower.co.za

1	Contractors Costs			
1.1	Original Contract Amout (Tender Amount) (Vat Incl)	1,769,000.29		
1.2	Contract Award Amount	1,769,000.29		
1.3	Scheduled Quantities (Full Scope): (Vat Excl)	1,769,000.29		
1.4	Contingency Allowance (Employers Control)	0.00		
1.5	Contract Price Adjustment	0.00		
	Sub-Total	1,769,000.29		
	Add Vat @14%	247,660.04		
	Total Construction Costs:	2,016,660.33		
	Expenditure to date:	1,205,297.89		
, 1	% Expenditure:	60%		



• right PLACE • right TIME • right CHOICE

Corner Alcyon & Zibuko Street, Zone 1, Coega SEZ, Port Elizabeth, 6100 Coaga Davelopment Corporation, Private Bag X6009, Port Elizabeth, 6000, South Africa Tel: •27 (0) 41 403 0400 • €-mail: contactiocoega.co.za • Website: www.coega.co.za

ISO 9001 14001 20001 27001 31000 • OHSAS 18001

FOCUS POWER ENGINEERING (PTY) LTD

Date: 20 August 2019

Gecko Park 9 Buffelsfontein Street Mount Pleasant

Our Ref: CDC-OPS-LET-138-19

6070

By email to: samkem@focuspower.co.za

Attention: Samukelisiwe Masisi

Dear Sir,

LETTER OF APPOINTMENT: CONTRACT NO: CDC/68/19 - PREFERRED SERVICE PROVIDER ROADS AND CIVILS FOR COEGA SEZ AND NMBLP

The Coega Development Corporation (CDC) has now concluded the procurement process of the above mentioned contract. We have pleasure in advising you of the acceptance of your offer by the Coega Development Corporation (CDC) for the above mentioned contract.

The combined tendered rate for Corrective Maintenance Service (Installations and Repair Work) as calculated from your submitted pricing schedule (Refer to attached Annexure A) is as stipulated on the table below;

Contract Number	Contract Description	Combine Rate / Hour		
CDC/68/19	Roads and Civils Works	R 933.29		

It is important to note that the work expected from you in terms of this agreement, will be performed under the management and control of the CDC's Facilities Manager, who will brief you and coordinate/manage the service requirement.

To enable the CDC to conclude this appointment, the CDC requires you to furnish the following information within 7 days of receipt of this letter:

> Oirectors: Dr. P. Jaurdan (Cheirperson); A. Mjekula (Deputy Chairperson); M. Silinga (CED); S. Khan; B. Mdyesha; P. Xuza; N. Mthembu; Dr. M. Mnyande; M. Sogoni; M. Mququ Company Secretary: M. Mbina Registration No.: 82003891/07









a) Written acceptance of this appointment on your company letterhead.

b) Written confirmation of the validity of your offer.

c) Written confirmation of the willingness to negotiate the percentage mark ups;

d) Copies of Insurance policies in respect of the Works, Injury to Persons and Damage to Property and Contractor's Personnel, and evidence of payment of current premiums;

e) A Health and Safety File;

f) Letters of Appointment, together with names, qualifications and record of experience of the key personnel that would be working on the contract

Failure to provide all the required information within the stipulated time, or such other time as may be agreed to with the CDC may lead to your appointment being cancelled and awarded to the next preferred bidder.

The CDC hereby invites your company to the pre-commencement meeting scheduled for the 22nd of August 2019 at 12h00 at CDC Business Centre in Port Elizabeth in order to review above documentation, discuss all commencement details including introduction to project team.

Should you require further clarity in this regard, please contact the undersigned and copy the Project Manager Mr Mandla Maqanda (mandla.maqanda@coega.co.za) in all correspondences.

The CDC is looking forward to a healthy working relationship with you and to a successful implementation and timeous completion of the project.

Kind Regards,

Zine Mtanda

Acting Unit Head: Supply Chain Management Coega Development Corporation (Pty) Ltd

cc:

Menzi Mbina

: Unit Head - Legal Services

Zuko Mghatu

: Unit Head - Property Development and Maintenance

Directors: Or. P. Jourdan (Chairperson); A. Mjekula (Deputy Chairperson); M. Silinga (CEO); S. Khen; B. Mdyesha; P. Xuza; N. Mthembu; Dr. M. Mnyande; M. Sogoni; M. Mququ Company Secretary: M. Mbine Registration No.: 82003891/07











Your Ref CDC-OPS-LET-138-19

Our Ref L01.CDC/138_Acceptance Letter

Enquiries SI Masisi

Telephone No (+27 41) 368 - 7301 **Fax No** (086) 515 - 3883

Email samkem@focuspower.co.za

Date Wednesday 21, August 2019

THE ACTING HEAD: SUPPLY CHAIN MANAGEMENT COEGA DEVELOPMENT CORPORATION:

Corner Alycon & ZibukoStreet Zone 1, Coega SEZ PORT ELIZABETH, 6100

Attention: Mr. Zine Mtanda Tel No: (+27 41) 403 - 0400 Fax No: (+27 41) 403 - 0401

Email: mandla.maqanda@coega.co.za

Dear Sir

CONTRACT NO. CDC/68/19 - PREFFERED SERVICE PROVIDER ROADS AND CIVILS FOR COEGA SEZ AND NMBLP - ACCEPTANCE OF APPOINTMENT.

We refer to your letter of appointment dated 20th August 2019 received by Focus on the 21st August 2019 in connection with the above project.

We accept with grati-ude the appointment of Focus Power Engineering (Pty) Ltd and would like to provide the following information as requested:

1. Project Team

We have assigned the following officials as our team on the project:

#	Name	Responsibility	Contact Details		
1	Samukelisiwe Masisi	Contracts	Telephone:	(+27 41) 368 - 7305	
		Manager	Cell phone:	(+27) 82 920 - 1784	
			Email:	samkem@focuspower.co.za	
2	Sam Masisi PrEngTech PrCPM PrCMentor CPMP "Arb"	Construction Manager	Telephone:	(+27 41) 368 - 7305	
			Cell phone:	(+27) 82 490 - 1132	
			Email:	samuelm@focuspower.co.za	

OFFICES:

3. Required Mandatory Documents

As requested, kindly take note of the following and advise accordingly:

- (a) Acceptance Letter This letter for your attention;
- (b) Written Confirmation of the Validity of the Offer We confirm that our offer submitted to Coega on the 5th April 2019 remains valid;
- (c) Negotiation of Percentage Mark-up We confirm that we are flexible in as far as negotiation of percentage mark-up are concern, we will avail myself at your request;
- (d) Insurance Policies we have attached a copy of our Insurance policy as **Appendix A**;
- (e) Health and Safety File Health and Safety File including Plan are normally project specific and mostly in line with the Employers Occupational Health and Safety specifications. Premised on the above, may you kindly finish us with your OH&S specifications at your earliest convenience please. Once project details are received, we will compile and submit a comprehensive Health and Safety File for your perusal and approval;
- (f) Proposed Key Personnel we have attached CV's and Credentials of our proposed team as **Appendix B**.

4. Project Initiation Meeting

We confirm our availability for the pre-commencement meeting as scheduled by your good-self on Thursday 22, August 2019 @12h00, our Contracts Manager and Construction Manager will be in attendance.

5. Programme

A Baseline programme of implementation will be prepared once the project details have been received.

We are very pleased to undertake this assignment and look forward to working with you and your professional team on the project and most importantly, to be your strategic partner of choice.

For any clarity or additional information please don't hesitate to contact our **Ms Samukelisiwe Masisi** on the above mentioned contact details.

Kind Regards

Samukelisiwe Masisi Managing Director

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Cc: Mr. Sam Masisi

: Focus Power Engineering

: samuelm@focuspower.co.za

OPERATIONAL PROCEDURE



QS820/F1 : Issue 6

Authorised:



Subject : Client Satisfaction Form
Contractor: Focus Power Engineering (Pty) Ltd

	ASSESSMENT OF CLIENT SATISFACTION							
Naı	Name of Client COEGA DEVELOPMENT CORPORATION					_		
Name of Project Maintenance of Civil and E			Building Infrastructure within COEGA SEZ					
Pro	ject Number	CDC/68/19 / CDC/112/19)					
Pro	ject Start Date:	1-Sep-2019	Project Completion Date: To date (36 Months)					
Fin	al Contract Amount:	R1 769 000.29 (Vat Inclus	sive)					
	Assessmen	t Category			RATING			
1.	T	ual Documents i.e. OHS File etc;	Unacceptable	Poor	Fair	Good	Excellent	
2.	Formulation & Presentation of		-		-			
3.	Actual Programming of works		-	-	1			
4.	The availability of resources i.							
5.	Controlling of resources on sit		 			./		
6.	Execution of Principal Agent I		1		1		1	
7.	Financial controlling System in				1		V	
8.	Quality of Payment Certificate				*	2		
9.	Quality of Project Progress Re	ports submitted;						
10.	Compliance of input with response	ect to the project time schedule;				/		
11.	Overall project administration	& communication with all;					/	
12.	The way the project was finalis	sed / closed-out.				***************************************		
How		end Focus Power to other riends or Colleagues?		10	10			
	Favourable c	omments:		Aspects t	hat may be i	mproved.		
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V	ERY PROFESSION	AL:						
		APPRO	OVALS	1				
Focus: Contracts Manager: C.S. MASISI Signature: Date: 61 11 2				11/202				
Focus: Managing Director:			I Signature: Date:			11/202		
		CLIENT'S REPI	RESENTATIV	Æ				
Nai	me: MANDLA M	MANDA sig	nature:	1				
Da	ate: 05 November	2020 CDC 68 19	cockuzit	ompany Sta	mp:			